

# **Naramata Centre's \$3,000,000 Capital Campaign**

## **has made these New Construction and Upgrade Projects Possible!**

<b>Accommodations and Campgrounds</b>	<b>2006 to May 31, 2010</b>
NEW Orchard Court Accommodations	\$1,617,326
Maple Courts Renovations (all three buildings complete) and MC100 Roof	\$125,720
Beds, Furniture, Linens and Energy Efficient Appliances	\$100,136
Cottages and Houses Renovations and Roofs	\$97,220
Campgrounds Upgrades and Campground Washhouse Planning and Design	\$18,050
<b>Sub-total</b>	<b>\$1,958,452</b>
<b>Program and Public Spaces</b>	
McLaren Hall Roof and Upgrades	\$109,898
Columbia Hall New Patio Roof and Renovations; Planning and Engineering Assessment	\$31,599
Loft Roof and Fence	\$24,500
Healing House NEW Accessibility Ramp & Foundation Repairs	\$19,500
Program Tent, Meeting Room Furniture, Sports Shed, Sacred Garden Arbour, Landeez Accessibility Chair	\$16,400
<b>Sub-total</b>	<b>\$201,897</b>
<b>Hospitality Services and Site Amenities</b>	
Computer Hardware and Software	\$58,817
McLaren Office Improvements, Furniture, Electrical Upgrade and NEW Site-Wide Phone System	\$43,601
Food Services Equipment	\$48,425
Laundry, Facilities and First Aid Equipment, Recycling Centre, Notice Boards	\$41,369
Audio-Visual Equipment	\$9,535
<b>Sub-total</b>	<b>\$201,747</b>
<b>Environmental Stewardship</b>	
Wastewater Management System Study and Design (in progress)	\$73,498
New Sewage Pumps, Watermain Repairs and Columbia Hall Parking Lot Drainage	\$31,200
NEW Low Flush Toilets Throughout Site	\$15,330
Environmental Study: Phase I Projects; Tree Study, Hazzard Removal, Pruning and Milling	\$14,500
Fuel Efficient Passenger Van, Facilities and Cleaning Services Trucks	\$56,726
<b>Sub-total</b>	<b>\$191,254</b>
<b>Naramata Centre Site-Wide Planning and Consulting</b>	
Master Site Plan, Coordination of Site-Wide Consultants	\$44,700
Property Legal Survey	\$15,200
<b>Sub-total</b>	<b>\$59,900</b>
<b>*TOTAL NEW CONSTRUCTION AND IMPROVEMENTS</b>	<b>\$2,613,250</b>