

Renewing Naramata Centre: Capital Project Priorities for 2010 - 2011

Priorities for \$800,000 yet to be raised in \$3,000,000 Capital Campaign

	Planned Jun - Dec 2010	Priorities for 2011	
Accommodations and Campgrounds			
NEW Washhouse for Southside Campsites		\$105,000	
NEW Camp Kitchen for Creekside Campsites		\$32,000	
Cottage Court Interior Renovations (four buildings)		\$48,000	
Maple Courts New Roofs (two buildings)		\$48,000	
East Court Washrooms Renovations	\$5,000	\$0	
Furniture, Appliances and Linens	\$22,000	\$10,000	
Sub-total	\$27,000	\$243,000	
Program and Public Spaces			
Columbia Hall - Great Hall Roof Maintenance		\$70,000	
Columbia Hall - Solar Hot Water System		\$40,000	
Sub-total	\$0	\$110,000	
Hospitality Services and Site Amenities			
Food Services Equipment	\$0	\$10,000	
NEW Customer Service Database and Accounting Software, Hardware	\$70,000	\$15,000	
Audio-Visual Equipment		\$5,000	
Sub-total	\$70,000	\$30,000	
Environmental Stewardship			
Planning & Construction of Phase I of NEW Wastewater Management System	\$10,000	\$210,000	
Upgrades to Existing Wasterwater System	\$25,000	\$10,000	
Rehabilitation of Environmentally Sensitive Areas		\$10,000	
"NEW" Vehicles: Food Services, Cleaning Services, Lawn Tractor	\$10,000	\$45,000	
Sub-total	\$45,000	\$275,000	
TOTAL PROJECTED CAPITAL DEVELOPMENT COSTS	\$142,000	\$658,000	\$800,000

Capital Project Priorities for 2012 and Beyond

	Priorities
Accommodations and Campgrounds	
Program and Public Spaces	
Columbia Hall Renewal	A
NEW Facilities Workshop to allow conversion of Loft to Program Space	B
Loft Renovations to Create NEW Program Spaces, and Accessibility Lift to 2nd Level	B
McLaren Hall Lower Level Renovations, and NEW lower floor washroom	B
McLaren Hall Main Level Renovations - Lighting, Windows, Heating/Cooling Upgrades	B
Hospitality Services and Site Amenities	
Environmental Stewardship	
Construction of Phase 2 of NEW Wastewater Management System	A
Rehabilitation of Environmentally Sensitive Areas	A